

**Scituate School Department**  
**2001-2002 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 14,656,911
<b>Total District Enrollment*:</b>	1,675
<b>Total District Per Pupil:</b>	\$ 8,750
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 14,168,705
<b>In-District Enrollment:</b>	1,650
<b>In-District Per Pupil:</b>	\$ 8,587
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 14,168,705
<b>In-District Enrollment:</b>	1,650
<b>Adj. District Per Pupil:</b>	\$ 8,587
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 14,656,911	\$ 5,364,303	\$ 3,661,430	\$ 4,605,988	\$ 0	\$ 0	\$ 1,025,190
% of Total Expenditures:	100.00%	36.60%	24.98%	31.43%	0.00%	0.00%	6.99%
Enrollment:	1675	692	447	511	0	0	25
% of Total Enrollment:	100.00%	41.31%	26.69%	30.51%			1.49%
<b>Instruction</b>							
Expenditures:	\$ 8,778,468	3,314,273	2,562,302	2,901,894	0	0	0
% of Total Expenditures:	59.89%	22.61%	17.48%	19.80%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 1,446,376	530,287	388,437	527,227	0	0	425
% of Total Expenditures:	9.87%	3.62%	2.65%	3.60%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 2,894,454	1,182,250	547,420	978,045	0	0	186,739
% of Total Expenditures:	19.75%	8.07%	3.73%	6.67%	0.00%	0.00%	1.27%
<b>Other Commitments</b>							
Expenditures:	\$ 488,206	0	0	0	0	0	488,206
% of Total Expenditures:	3.33%	0.00%	0.00%	0.00%	0.00%	0.00%	3.33%
<b>Leadership</b>							
Expenditures:	\$ 1,049,408	337,493	163,272	198,822	0	0	349,820
% of Total Expenditures:	7.16%	2.30%	1.11%	1.36%	0.00%	0.00%	2.39%